

APPROVED & ADOPTED:

Updated: 5/15/2013

2013-14 ROAD AID FUND BUDGET

ROAD AID FUND - REVENUE				
		2012/13 BUDGET	2013/14 BUDGET	REASON
20.2000 - REVENUE				
00.2000	MUN ROAD AID			
20.2005	<i>Municipal Road Aid Beg Bal</i>	183,000.00	0.00	
20.2010	<i>Municipal Road Aid</i>	100,000.00	198,548.00	
20.2015	<i>Municipal Road Aid - Interest</i>	2,000.00	0.00	
20.2020	<i>Assessments</i>	0.00	0.00	
	TOTAL	285,000.00	198,548.00	

ROAD AID - EXPENSES				
		2012/13 BUDGET	2013/14 BUDGET	REASON
20.3000 - EXPENSES				
20.3005	STREET REPAIRS - MISC	50,000.00	0.00	
20.3010	INFRASTRUCTURE FUND	233,000.00	198,548.00	
20.3015				
20.3020				
20.3025	TRANSFER FROM OTHER FUNDS		0.00	
20.3030	MISCELLANEOUS		0.00	
20.3035	<i>Service Charges</i>		0.00	
20.3040				
	TOTAL	283,000.00	198,548.00	