

ADOPTED BY: ORD2016-08
ON:

Updated: 06/02/16

2016-17 ROAD AID FUND BUDGET

20.2000	REVENUE	2015-16 BUDGET	2016-17 BUDGET	DIFF	REASON
20.2010	MUNICIPAL ROAD AID REVENUE	165,000	160,000	5,000	
	TOTAL REVENUE	165,000	160,000	5,000	
20.3000	EXPENSES	2015-16 BUDGET	2016-17 BUDGET	DIFF	REASON
20.3010	INFRASTRUCTURE FUND	200,000	160,000	40,000	
	TOTAL EXPENSES	200,000	160,000	35,000	