

ADOPTED BY: ORD  
ON:

Updated: 04/14/15

### 2015-16 ROAD AID FUND BUDGET

#### REVENUE:

20.2000		2014-15 BUDGET	2015-16 BUDGET	DIFF	REASON
20.2010	MUNICIPAL ROAD AID REVENUE	150,000	165,000	15,000	Total anticipated for 2015-16 FY
		150,000	165,000	15,000	

#### EXPENSES:

20.3000		2014-15 BUDGET	2015-16 BUDGET	DIFF	REASON
20.3010	INFRASTRUCTURE FUND	200,000	300,000	100,000	
		200,000	295,000	100,000	