

APPROVED: June 19, 2014
 ORDINANCE #2014-10

Updated: 5/09/2014

2014-15 ROAD AID FUND BUDGET

| ROAD AID FUND - REVENUE | | | | |
|-------------------------|--------------------------------------|-------------------|----------------|--------|
| 20.2000 - REVENUE | | 2013/14 BUDGET | 2014/15 BUDGET | REASON |
| 00.2000 | MUN ROAD AID | | | |
| 20.2005 | <i>Municipal Road Aid Beg Bal</i> | 50,000.00 | | |
| 20.2010 | <i>Municipal Road Aid</i> | 150,000.00 | | |
| 20.2015 | <i>Municipal Road Aid - Interest</i> | 0.00 | | |
| | | | | |
| | TOTAL | 200,000.00 | | |

| ROAD AID - EXPENSES | | | | |
|---------------------|---------------------------|-------------------|----------------|--------|
| 20.3000 - EXPENSES | | 2013/14 BUDGET | 2014/15 BUDGET | REASON |
| 20.3005 | STREET REPAIRS - MISC | 0.00 | | |
| 20.3010 | INFRASTRUCTURE FUND | 200,000.00 | | |
| 20.3025 | TRANSFER FROM OTHER FUNDS | 0.00 | | |
| 20.3030 | MISCELLANEOUS | 0.00 | | |
| 20.3035 | <i>Service Charges</i> | 0.00 | | |
| | | | | |
| | TOTAL | 200,000.00 | | |